



NTP
National Toxicology Program

Report of the NTP Director

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National Institute of Environmental Health Sciences

NTP Board of Scientific Counselors Meeting

December 15, 2011





Staff Updates: New NIEHS Scientific Director and Associate Director for Management

- Dr. Darryl Zeldin appointed Scientific Director on October 23, 2011.
- Ms. Joellen Austin appointed Associate Director for Management on June 20, 2011.
- Clinical Director selection is in process.





	FY 2009-2010 Stimulus	FY 2010 Appropriation	FY 2011 President's Request	FY 2011 Full-Year CR	FY2012 President's Request	FY2012 House Mark
NIEHS¹	\$ 168,057,000	\$ 689,781,000	\$ 707,339,000	\$ 683,724,312	\$ 700,537,000	
NIH¹	\$ 10,380,703,000	\$ 31,008,788,000	\$ 32,007,237,000	\$ 30,687,290,000	\$31,747,915,000	
Common Fund¹	\$ 136,837,000	\$ 544,109,000	\$ 561,629,000	\$ 543,021,000	\$ 556,890,000	
Superfund²	\$ 19,297,000	\$ 79,212,000 ⁴	\$ 81,763,000 ⁵	\$ 79,053,576 ⁶	\$ 81,085,000 ⁷	\$ 79,054,000 ⁸
NIEHS/DOE Training⁸		\$ 10,000,000		\$ 10,000,000		\$ 10,000,000

¹Funding authorized by the Public Health Service Act and falls under the jurisdiction of the Labor, HHS, ED and related Agencies Appropriations Subcommittees.

²Funding authorized by the Superfund Amendments and Reauthorization Act of 1986 and falls under the jurisdiction of the Interior, Environment and Related Agencies Appropriations Subcommittees.

³The FY 2009 Omnibus designated \$49,629,000 for NIEHS Superfund research and \$28,445,000 for NIEHS Superfund Worker Training.

⁴The FY 2010 President's Request included \$50,352,000 for NIEHS Superfund Research and \$28,860,000 for NIEHS Superfund Worker Training. The Conference Report made no change in these amounts.

⁵The FY 2011 President's Request includes \$51,974,000 for the NIEHS Superfund Research Program and \$29,789,000 for NIEHS Superfund Worker Training.

⁶The FY 2011 Appropriation and the FY 2012 House mark provide \$50,252,000 for the NIEHS Superfund Research Program and \$28,802,000 for the NIEHS Superfund Worker Training Program.

⁷The FY 2012 President's Request includes \$51,543,000 for the NIEHS Superfund Research Program and \$29,542,000 for the NIEHS Superfund Worker Training Program.

⁸The Department of Energy (DOE) is required by Congressional mandate to provide training to people who cleanup DOE sites. Rather than establish its own program, DOE transfers the funding to NIEHS to manage the DOE Worker Training Program. The Energy and Water Appropriations Subcommittees have jurisdiction. Funding for this program is not a separate line in the President's Request for DOE; it is designated in the House and Senate Reports.



NIEHS Strategic Planning – Overview

Planning for Institute direction for next 5 years

- New Mission and Vision statements
- Development of Supporting Pillars
- Strategic Goals and implementation

Three phase process

- I. Broad-based stakeholder input (February-July)
 - Visionary Ideas solicited on the Web
 - Stakeholder Community Workshop July
- II. Draft Mission, Vision, and Supporting Pillars
 - Strategic Planning Workshop Oct. 13-14
- III. Develop Strategic Goals and Implementation



- 231 Ideas Received
- 491 Comments Received
- 2,938 Registered Users
- Over 10,000 votes
- Reports of ideas, by category, are online at www.niehs.nih.gov/strategicplan





Stakeholder Community Workshop

- July 12-14, 2011 Sheraton Imperial RTP, NC
- Approx. 170 participants
 - Scientists (basic, translational/applied, clinical/epidemiology/public health)
 - Public Health, Policy, Regulatory Experts (advocates, public health practitioners, trade group reps)
 - Management of Research (other IC's/ federal agencies, education/training, NIEHS program leadership)
 - Communication Experts (science writers, journal editors)
 - Other NIEHS staff (administrative, technicians, trainees)
- Modified Open Space Technology format





Strategic Planning Workshop – October

Day One

- Drafting a Mission statement
- Drafting a Vision statement and “tag line”
- Drafting Supporting Pillars

Day Two

- Elaborating and Clarifying Supporting Pillars





Draft Mission Statement

The mission of the National Institute of Environmental Health Sciences is to discover how the environment affects people in order to promote healthier lives.





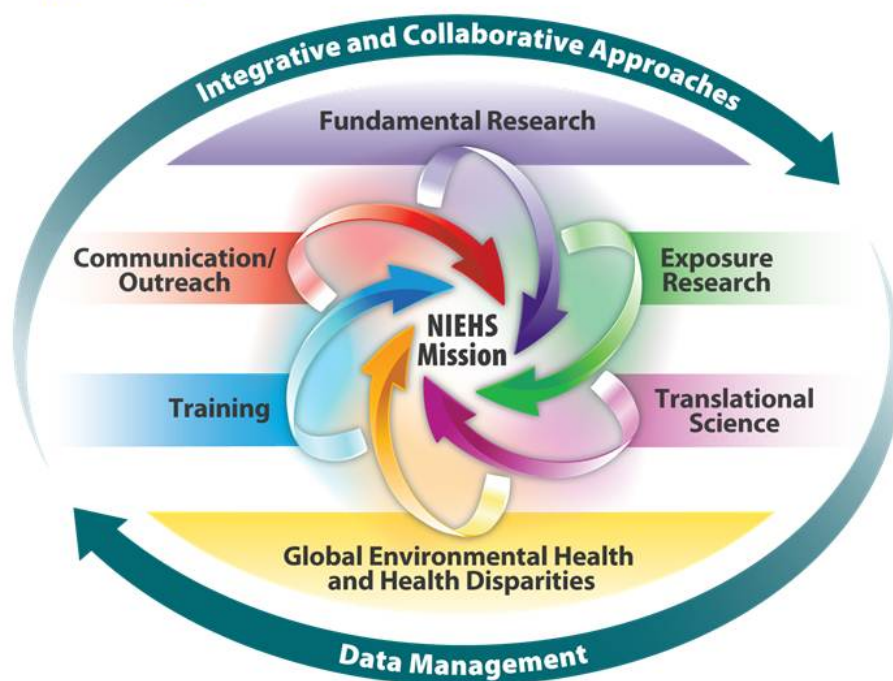
Draft Vision Statement

The vision of the National Institute of Environmental Health Sciences is to provide global leadership for innovative research that improves public health by preventing disability and disease from our environment.





Draft Supporting Pillars

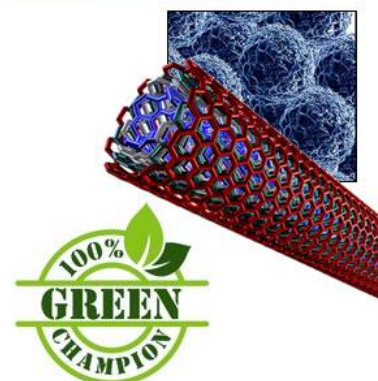




NIEHS News and Highlights

Meetings and Events

- Rep. David Price Town Hall(s) at NIEHS
- *12th Report on Carcinogens*
- National Research Council Committee on Emerging Science for Use in Decision Making—chemical mixtures
- NIEHS Nanotechnology Consortium
- NIEHS wins FY2010 U.S. Department of Health and Human Services (HHS) Green Champions Award



DWH Research Consortia

- RFA issued October 29, 2010; Awarded June 2010
 - RFA-ES-11-006: Deepwater Horizon Disaster Research Consortia: Health Impacts and Community Resiliency (U19)
 - To address themes identified during IOM workshop
- Partial funding with BP gift to NIH
- Support from many other Institutes within NIH





Funded Consortia

University	Principal Investigator	Title
Louisiana State University 1 U19 ES020680-01	Trapido, Edward	The Women And [Their] Children's Gulf Health Consortium (WATCH)
Tulane University 1 U19 ES020677-01	Lichtveld, Maureen	Trans-disciplinary Research Consortium for Gulf Resilience on Women's Health
University of Florida 1 U19 ES020683-01	Morris, John G	Health Impact of Deepwater Horizon Spill in Eastern Gulf Coast Communities
UTMB – Galveston 1 U19 ES020676-01	Elferink, Cornelis	Gulf Coast Health Alliance: Health Risks Related to Macondo Spill (GC-HARMS)



Thank you to BSC Members:

Mitzi Nagarkatti, Ph.D.

Ruthann Rudel, M.S.

Gina Solomon, M.D., M.P.H.

Justin Teeguarden, Ph.D.

Thank You!



NIEHS Strategic Plan Website
<http://www.niehs.nih.gov/strategicplan>



